

TAX LEVY CALCULATION

		<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Prior Year Real Estate	95.6%	47,141,079	50,340,742	55,548,763	57,911,778	60,333,477	62,816,434
Prior Year Personal Property	4.4%	2,898,860	2,302,020	0	0	0	0
LESS:Debt Exclusion (Override)		-941,814	-1,024,263	-1,028,162	-1,043,818	-1,015,217	-1,000,049
BASE		49,098,125	51,618,499	54,520,601	56,867,960	59,318,260	61,816,385
Maximum 2.5% Levy		50,325,578	52,908,961	55,883,616	58,289,659	60,801,217	63,361,794
New Growth		1,375,370	1,448,618	1,000,000	1,000,000	1,000,000	1,000,000
Debt Exclusion to be Raised		941,814	1,024,263	1,028,162	1,043,818	1,015,217	1,000,049
Total Available		52,642,762	55,381,842	57,911,778	60,333,477	62,816,434	65,361,843
<u>Auditor's % Calculation</u>							
Real Estate	100.0%	50,340,742	55,548,763	57,911,778	60,333,477	62,816,434	65,361,843
Personal property	0.0%	2,302,020	0	0	0	0	0
Total	100.0%	52,642,762	55,548,763	57,911,778	60,333,477	62,816,434	65,361,843
% Increase			5.5%	4.3%	4.2%	4.1%	4.1%
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