

## Cherry Sheets

	Actual	Actual	Actual	Actual	Actual
	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>
Chapter 70	11,382,164	13,563,007	17,186,764	20,431,912	23,950,104
Additional Assistance	1,745,959				
<u>Distributions and Reimbursements</u>					
School Transportation	407,713	467,901	443,366	480,199	433,893
School Construction	2,149,058	1,782,324	1,691,244	1,691,244	3,183,525
Retired Teacher Pension					
Tuition of State Wards			27,196	37,143	85,220
<u>Offset Items</u>					
Racial Equality					
School Lunch	47,458	49,830	51,758	53,516	50,770
Equal Educaiton Opportunity (70a)	1,017,459				
Per Pupil Aid	728,500				
Aid to Reduce Class Size					
Sub Total, All Education Items	17,478,311	15,863,062	19,400,328	22,694,014	27,703,512
<u>Distributions and Reimbursements</u>					
Lottery, Beano, Charity	3,159,061	3,159,061	3,768,543	4,316,913	4,772,364
Additional Assistance		3,149,881	3,149,881	3,149,881	3,149,881
Highway Fund	401,345	405,039	405,039	405,039	405,039
Local Share of Racing Taxes		0			
Regional Public Libraries		0			
Police Career Incentive	78,079	139,033	137,635	121,495	111,201
Urban Renewal Projects		0			
Veterans' Benefits	110,000	101,357	67,211	47,175	61,099
Exemptions: Vets, Blind	30,915	30,523	30,516	30,484	31,280
Exemptions: Elderly		136,500	121,986	127,508	123,297
State Owned Land	90	93	92	167	185
Municipal Stabilization Aid		191,577			
Offset Item - Reserve Direct Exp		0			
<b>Public Library</b>	51,154	50,691	60,846	62,119	62,530
Sub-total, All General Government	3,830,644	7,363,755	7,741,749	8,260,781	8,716,876
Estimated Receipts	21,308,955	23,226,817	27,142,077	30,954,795	36,420,388
% Change		9.0%	16.9%	14.0%	17.7%

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	Actual	Actual	Actual	Actual	
	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>
Chapter 70	27,313,812	29,866,084	31,548,692	32,999,267	<b>33,849,328</b>
Additional Assistance					
<u>Distributions and Reimbursements</u>					
School Transportation	474,682	520,701	527,299	493,244	511,751
School Construction	3,183,522	3,094,606	3,996,590	3,996,590	3,996,590
Retired Teacher Pension					
Tuition of State Wards	178,572	138,585	89,590	92,321	0
<u>Offset Items</u>					
Racial Equality					
School Lunch	49,910	51,082	51,501	49,727	48,745
Equal Educaiton Opportunity (70a)					
Per Pupil Aid					
Aid to Reduce Class Size				183,380	187,576
Sub Total, All Education Items	31,200,498	33,671,058	36,213,672	37,814,529	38,593,990
<u>Distributions and Reimbursements</u>					
Lottery, Beano, Charity	5,395,732	6,052,164	6,846,227	7,527,791	8,032,601
Additional Assistance	3,149,881	3,149,881	3,149,881	3,149,881	3,149,881
Highway Fund	405,039	405,039	405,039	405,039	101,260
Local Share of Racing Taxes					
Regional Public Libraries					
Police Career Incentive	158,056	167,929	191,509	215,761	217,859
Urban Renewal Projects					
Veterans' Benefits	62,043	95,907	36,152	46,546	70,939
Exemptions: Vets, Blind	60,433	59,991	62,427	62,467	62,103
Exemptions: Elderly	120,311	110,942	100,902	90,862	73,169
State Owned Land	233	277	345	416	517
Municipal Stabilization Aid					
Offset Item - Reserve Direct Exp					
<b>Public Library</b>	64,441	62,449	93,880	96,067	87,111
Sub-total, All General Government	9,416,169	10,104,579	10,886,362	11,594,830	11,795,440
Estimated Receipts	40,616,667	43,775,637	47,100,034	49,409,359	<b>50,389,430</b>
% Change	11.5%	7.8%	7.6%	4.9%	2.0%

## Cherry Sheets

	8/1/02	Projected	Projected	Projected	Projected
	<u>Cherry FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Chapter 70	33,849,328	33,849,328	33,849,328	33,849,328	33,849,328
Additional Assistance					
<u>Distributions and Reimbursements</u>					
School Transportation	465,714	465,714	465,714	465,714	465,714
School Construction	3,996,590	3,996,590	3,996,590	3,996,590	3,996,590
Retired Teacher Pension					
Tuition of State Wards					
<u>Offset Items</u>					
Racial Equality					
School Lunch	47,936	47,936	47,936	47,936	47,936
Equal Educaiton Opportunity (70a)					
Per Pupil Aid					
Aid to Reduce Class Size	178,307	178,307	178,307	178,307	178,307
Sub Total, All Education Items	38,537,875	38,537,875	38,537,875	38,537,875	38,537,875
<u>Distributions and Reimbursements</u>					
Lottery, Beano, Charity	8,032,601	8,032,601	8,032,601	8,032,601	8,032,601
Additional Assistance	2,944,877	2,944,877	2,944,877	2,944,877	2,944,877
Highway Fund	0	0	0	0	0
Local Share of Racing Taxes					
Regional Public Libraries					
Police Career Incentive	259,834	259,834	259,834	259,834	259,834
Urban Renewal Projects					
Veterans' Benefits	56,833	56,833	56,833	56,833	56,833
Exemptions: Vets, Blind	68,041	68,041	68,041	68,041	68,041
Exemptions: Elderly	64,173	64,173	64,173	64,173	64,173
State Owned Land	344	344	344	344	344
Municipal Stabilization Aid					
Offset Item - Reserve Direct Exp					
<b>Public Library</b>	77,351	77,351	77,351	77,351	77,351
Sub-total, All General Government	11,504,054	11,504,054	11,504,054	11,504,054	11,504,054
Estimated Receipts	50,041,929	50,041,929	50,041,929	50,041,929	50,041,929
% Change	-0.7%	0.0%	0.0%	0.0%	0.0%

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	Projected <u>FY08</u>	Projected <u>FY09</u>	Projected <u>FY10</u>
Chapter 70	34,526,315	35,216,841	35,921,178
Additional Assistance			
<u>Distributions and Reimbursements</u>			
School Transportation	475,028	484,529	494,219
School Construction	3,996,590	3,996,590	3,996,590
Retired Teacher Pension			
Tuition of State Wards			
<u>Offset Items</u>			
Racial Equality			
School Lunch	48,895	49,873	50,870
Equal Educaiton Opportunity (70a)			
Per Pupil Aid			
Aid to Reduce Class Size	181,873	185,511	189,221
Sub Total, All Education Items	39,228,701	39,933,343	40,652,078
<u>Distributions and Reimbursements</u>			
Lottery, Beano, Charity	8,193,253	8,357,118	8,524,260
Additional Assistance	3,003,775	3,063,850	3,125,127
Highway Fund	0	0	0
Local Share of Racing Taxes			
Regional Public Libraries			
Police Career Incentive	265,031	270,331	275,738
Urban Renewal Projects			
Veterans' Benefits	57,970	59,129	60,312
Exemptions: Vets, Blind	69,402	70,790	72,206
Exemptions: Elderly	65,456	66,766	68,101
State Owned Land	351	358	365
Municipal Stabilization Aid			
Offset Item - Reserve Direct Exp			
<b>Public Library</b>	78,898	80,476	82,086
Sub-total, All General Government	11,734,135	11,968,818	12,208,194
Estimated Receipts	<b>50,962,836</b>	<b>51,902,161</b>	<b>52,860,272</b>
% Change	1.8%	1.8%	1.8%